

國立台灣工藝研究所  
歲入來源別決算表

中華民國 94 年度

單位：新臺幣元；%

經資門分列

| 科目    |    |    | 預 算 數        |           |     |           | 決 算       |       |           | 預決算比較     | 決算數占        |
|-------|----|----|--------------|-----------|-----|-----------|-----------|-------|-----------|-----------|-------------|
| 款     | 項  | 節  | 原預算數         | 預算增減數     | 合 計 | 實 現 數     | 應 收 數     | 保 留 數 | 合 計       | 增減數       | 預 算 數 之 比 率 |
| 名稱及編號 |    |    |              |           | (1) |           |           |       | (2)       | (2)-(1)   | (2)/(1)%    |
| 03    |    |    | 040000000-   | 0         | 0   | 69,234    | 0         | 0     | 69,234    | 69,234    |             |
|       |    |    | 罰款及賠償收入      |           |     |           |           |       |           |           |             |
|       | 13 |    | 0403700000-2 | 0         | 0   | 69,234    | 0         | 0     | 69,234    | 69,234    |             |
|       |    |    | 文化建設委員會及所屬   |           |     |           |           |       |           |           |             |
|       |    | 03 | 0403700300-6 | 0         | 0   | 69,234    | 0         | 0     | 69,234    | 69,234    |             |
|       |    |    | 賠償收入         |           |     |           |           |       |           |           |             |
|       |    | 01 | 0403700301-9 | 0         | 0   | 69,234    | 0         | 0     | 69,234    | 69,234    |             |
|       |    |    | 一般賠償收入       |           |     |           |           |       |           |           |             |
| 05    |    |    | 0500000000-8 | 2,510,000 | 0   | 2,510,000 | 3,633,121 | 0     | 3,633,121 | 1,123,121 | 144.75      |
|       |    |    | 規費收入         |           |     |           |           |       |           |           |             |
|       | 13 |    | 0503700000-8 | 2,510,000 | 0   | 2,510,000 | 3,633,121 | 0     | 3,633,121 | 1,123,121 | 144.75      |
|       |    |    | 文化建設委員會及所屬   |           |     |           |           |       |           |           |             |
|       |    | 03 | 0503700300-1 | 2,510,000 | 0   | 2,510,000 | 3,633,121 | 0     | 3,633,121 | 1,123,121 | 144.75      |
|       |    |    | 使用規費收入       |           |     |           |           |       |           |           |             |
|       |    | 06 | 0503700311-8 | 1,300,000 | 0   | 1,300,000 | 463,303   | 0     | 463,303   | -836,697  | 35.64       |
|       |    |    | 供應費          |           |     |           |           |       |           |           |             |
|       |    | 07 | 0503700312-0 | 210,000   | 0   | 210,000   | 1,097,413 | 0     | 1,097,413 | 887,413   | 522.58      |
|       |    |    | 場地設施使用費      |           |     |           |           |       |           |           |             |
|       |    | 08 | 0503700313-3 | 1,000,000 | 0   | 1,000,000 | 2,072,405 | 0     | 2,072,405 | 1,072,405 | 207.24      |
|       |    |    | 服務費          |           |     |           |           |       |           |           |             |
| 07    |    |    | 0700000000-9 | 0         | 0   | 170,728   | 0         | 0     | 170,728   | 170,728   |             |
|       |    |    | 財產收入         |           |     |           |           |       |           |           |             |
|       | 13 |    | 0703700000-9 | 0         | 0   | 170,728   | 0         | 0     | 170,728   | 170,728   |             |
|       |    |    | 文化建設委員會及所屬   |           |     |           |           |       |           |           |             |
|       |    | 02 | 0703700600-6 | 0         | 0   | 170,728   | 0         | 0     | 170,728   | 170,728   |             |
|       |    |    | 廢舊物資售價       |           |     |           |           |       |           |           |             |
| 11    |    |    | 1100000000-2 | 0         | 0   | 568,950   | 0         | 0     | 568,950   | 568,950   |             |
|       |    |    | 其他收入         |           |     |           |           |       |           |           |             |
|       | 13 |    | 1103700000-2 | 0         | 0   | 568,950   | 0         | 0     | 568,950   | 568,950   |             |
|       |    |    | 文化建設委員會及所屬   |           |     |           |           |       |           |           |             |
|       |    | 02 | 1103700900-3 | 0         | 0   | 568,950   | 0         | 0     | 568,950   | 568,950   |             |
|       |    |    | 雜項收入         |           |     |           |           |       |           |           |             |
|       |    | 01 | 1103700901-6 | 0         | 0   | 26,272    | 0         | 0     | 26,272    | 26,272    |             |
|       |    |    | 收回以前年度歲出     |           |     |           |           |       |           |           |             |
|       |    | 02 | 1103700909-8 | 0         | 0   | 542,678   | 0         | 0     | 542,678   | 542,678   |             |
|       |    |    | 其他雜項收入       |           |     |           |           |       |           |           |             |
|       |    |    | 經常門小計        | 2,510,000 | 0   | 2,510,000 | 4,442,033 | 0     | 4,442,033 | 1,932,033 | 176.97      |
|       |    |    | 資本門小計        | 0         | 0   | 0         | 0         | 0     | 0         | 0         |             |
|       |    |    | 合 計          | 2,510,000 | 0   | 2,510,000 | 4,442,033 | 0     | 4,442,033 | 1,932,033 | 176.97      |